

## **FISCAL NOTE**

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 3, 1995

SUBJECT: **SB 1711 - HB 1537**

This bill, if enacted, will provide that the Department of Human Services, in consultation with the Departments of Education, Health and Mental Health and Mental Retardation, establish through a system of competitive grants and technical assistance a *Parents As First Teachers* pilot project in one or more counties of the state.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$165,420. This estimate is based upon start-up cost, supervision staff and evaluation cost and grants cost for one pilot project.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director